



John Chiang
California State Controller

May 22, 2008

County Officials
City Officials

Re: Reconciliation of the May 2008 Health and Welfare Realignment Apportionments

Reconciliation for the 2007-08 Fiscal Year

Sales Tax:	
Revenues for the month of May 2008 ⁽¹⁾	<u>\$265,021,978.24</u>
Available for Apportionments	\$265,021,978.24
May 27, 2008 Apportionments	
County Medical Services Program	\$ 3,412,422.98
Mental Health	77,928,917.64
Public Health	36,164,369.11
Social Services	<u>147,516,268.51</u>
Available for Apportionments	<u>\$265,021,978.24</u>
Vehicle License Fee (VLF):	
Revenues for the month of May 2008 ⁽¹⁾	\$135,019,306.43
Less: State Controller's Office (SCO)-Administrative Cost ⁽²⁾	<u>55,442.73</u>
Available for Apportionments	\$134,963,863.70
May 27, 2008 Apportionments	
County Medical Services Program	\$ 9,783,800.42
Mental Health	29,568,962.97
Public Health	90,483,553.21
Social Services	<u>5,127,547.10</u>
Available for Apportionments	<u>\$134,963,863.70</u>

If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

⁽¹⁾ Revenue on a cash basis for the previous 30 days, April 16 to May 15, from the VLF revenue accounts.

⁽²⁾ From the 2007-2008 Budget Act, appropriation item 0840-001-0001 for the SCO.